District Manager's Report – March 2, 2023

A. Trinidad Reservoir and PRWCD Operations Report

- The total content of Trinidad Reservoir on February 28th was 23,074 acre-feet. A net increase of 958 acre-feet from the end of the previous month. This net increase is due to Non-Irrigation Season storage.
- The Project Account currently contains 4,588 acre-feet. An increase during the preceding month of 648 acre-feet.
- The Model Account currently contains 2,123 acre-feet. An increase during the preceding month of 324 acre-feet.
- The Joint Use Pool currently contains 2,936 acre-feet.
- The Permanent Fishery Pool currently contains 13,427 acrefeet.
- Purgatoire River computed inflows into Trinidad Reservoir averaged 18 cubic feet per second for the month of February. The long term average flows at this gage site for February are 23 cfs.
- February precipitation in Trinidad was 0.35 inches. Average February precipitation is 0.38 inches.
- No stock water release or other releases occurred from Trinidad Reservoir during February. Releases are being scheduled for March as work on the Baca/Picketwire Ditch diversion dam and erosion control wall continue, sediment removal work by the City of Trinidad under the Commercial Street bridge begins and the Model Canal new headgate installation work was completed.

B. General Information

The District received the Acreage Verification Report from the Division Engineer's Office on February 13th. Initial review indicates that there may be some parcels indicating as being irrigated during the 2022 season that were not actually irrigated. Review of this information is ongoing.

A new Rubicon headgate has been installed on the Model Canal. The installation occurred on February 28 & March 1st. The installation went generally as planned. This headgate was installed on the west opening of the diversion wall for the Model Canal.

Installation of a new Rubicon headgate on the Hoehne Ditch was also begun. This headgate installation should be finished by the end of March.

Installation of the solar panels and antenna was also completed on the Enlarged Southside Ditch. These components were not available during the November 2022 installation of the two headgates on this ditch.

The District is still awaiting final approval and contracting for its applied for WaterSmart grant funds for the purchase and installation of the new headgates for the Picketwire and John Flood Ditches.

The District did participate in a Bureau of Reclamation webinar on February 6th concerning a new bureau grant program similar to its WaterSmart grants. This grant funding opportunity provides for up to 75% cost funding up to 6 million dollars for projects that include significant ecological improvement aspects.

Colorado Legislative Updates. Three legislative efforts were included in the board's meeting packets. One providing for agricultural equipment repairs to be able to be conducted by independent repair facilities. One for funding a task force to evaluate the potential for high altitude snow water storage reservoirs. This bill may be related to the lagged benefits of snowmaking. And a third effort (not introduced yet) to provide for stream channel restoration work crafted apparently to not conflict with existing water law.

The District received its annual operations, maintenance, and replacement invoice from the Corps of Engineers on February 1st. Per this invoice this bill is due April 1. This invoice was for

2

\$209,002. For several financial reasons of the District and the ditch companies, the District has requested on February 2nd an extension of the due date from the Bureau of Reclamation of this invoice until August 31st which date has been the due date for this invoice in recent years. No reply has been provided yet to this Repayment Contract modification request.

The District has not yet received its construction loan repayment invoice from the Bureau of Reclamation for 2022. This invoice is typically provided during the month of December.

The District and the City of Trinidad continue discussions on the city's proposed conditional right of exchange from its WWTP upstream to Trinidad Reservoir. A settlement conference scheduled for January 25 was cancelled. Applicant is to provide a new proposed decree by February 8 with another settlement conference by February 28th. The city missed its February 8 deadline for a new proposed decree and an end of February conference call.

The District did file its water court application for reasonable diligence on the remaining conditional portion of the District's Joint Use Water Storage right in Trinidad Reservoir on January 12, 2023. The case number is 23CW3000. Publication of the application will occur in February and with any statements of opposition due by March 31. So far the only inquiring has been from the Division Engineer's Office seeking confirmation that the District has the authority to store water in the Joint Use Pool. The District forwarded a copy of the District – US Department of Interior repayment contract confirming this authority of the District.

Arkansas Basin Roundtable February Meeting. Topics of interests were CWCB programs for urban turf lawn replacement funding. Under this program, municipal or water supplier entities are provided funds to incentivize residents to replace their blue grass lawns with more Colorado climate appropriate landscaping. Uncertain to what extent this effort may entail property easements. Another topic was Colorado Springs Utilities partnering with farmers under the Fort Lyon Canal to install

3

center pivot sprinkler systems and for the water savings through efficiency improvements to be shared between the farmers and Colorado Springs Utilities. This project is just beginning and will ultimately require Water Court approval.